

# Wireless E-911 PSAP Funding FY 2004 Request/Report Worksheet

PSAP: Appomattox County

Total Request: \$ 33,860

Date: February 12, 2004

Total Actual: \$

Difference: \$

Call load data:

Description	Last 12 months	Estimated	Actual
Total telephone calls handled by PSAP	25,000	25,000	N/A
Total 911 calls handled by PSAP	4,957	5,000	N/A
Total wireless 911 calls handled by PSAP	N/A	200	

Equipment Dedicated to Wireless E-911:

.8%

Description	Estimated Cost	Actual Cost
Total Equipment Dedicated to Wireless E-911	<u>0</u>	

Shared Equipment:

Description	Estimated Cost	Actual Cost
Total Shared Equipment for Formula below		

Formula

$$\frac{\text{number of wireless 911 calls}}{\text{total number of calls handled by equipment}} \times \text{equipment cost} = \text{amount of funding}$$

Estimated

Actual

           X            =           

X =

Local Exchange Carrier (LEC) Costs:

Description	Estimated Cost	Actual Cost
Four (4) Wireless Trunks	\$1,860	
Monthly Trunk Costs (6 months)	\$2,000	
Total LEC Costs	<u>3,860<sup>00</sup></u>	

*PSAP:* Appomattox County*Personnel Costs:*

Description	Estimated Cost	Actual Cost
Personnel Salaries	30,000	
Total Personnel Costs for Formula below	30,000	

$\frac{\text{number of wireless 911 calls}}{\text{total number of telephone calls}}$	x	<i>Formula</i> personnel cost of call takers and dispatcher	=	amount of funding
<i>Estimated</i>				<i>Actual</i>
$\frac{25000}{200} \times 25,000 = 200$				$X =$

Increased to minimum = \$30,000